

**CHORD CAMPBELTOWN BERTHING FACILITY
PROJECT UPDATE**

1.0 EXECUTIVE SUMMARY

This report outlines progress to date in the delivery of the CHORD Campbeltown Berthing Facility Project with specific information on the operator tender and the critical timeline for completing the project.

As outlined in the previous update of 8 April 2015, the primary risks concerned the sourcing of an appropriate operator and the completion of the piling. The risks concerned with the piling have been addressed and have been secured within the budget and project timeline. An operator was appointed on the 11th May 2015.

It is anticipated that the berthing facility will be fully operational and open for business in May 2015 in time for the start of the sailing season.

It is proposed to have an official opening on the 27th June 2015.

It is recommended that members:

- Note the contents of the paper
- Note the proposal to have an official opening on the 27th June 2015

approved Development Plan key actions and policy for safeguarding our built heritage and town centre regeneration. The economic outcomes from this project will contribute to the Council's Economic Development Action Plan at a strategic and area based level.

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| 6.2 | Financial | No financial implications to date. |
| 6.3 | Legal | No legal issues to date. |
| 6.4 | HR | Personnel commitment across relevant departments for duration of project |
| 6.5 | Equalities | No equal opportunities implications |
| 6.6 | Risk | The main risk is slippage of the project programme due to unforeseen issues with the piling affecting a timeous handover of the operating contract prior the sailing season start. This has now been mitigated |
| 6.7 | Customer Services | There are no customer service implications |

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